

County of Los Angeles

Sheriff's Department Headquarters 4700 Ramona Boulevard Monterey Park, California 91754–2169



April 20, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

Dear Supervisors:

ACCEPT A GRANT AWARD FROM THE CALIFORNIA EMERGENCY MANAGEMENT AGENCY FOR THE CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM RECOVERY ACT PROGRAM (ALL DISTRICTS) (4 VOTES)

SUBJECT

Request Board approval authorizing the Sheriff, as an agent for the County of Los Angeles (County), to accept a \$370,959 American Recovery and Reinvestment Act of 2009 (ARRA) grant award from the California Emergency Management Agency (CalEMA) for the California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Recovery Act Program (Program). This is the first year of stimulus funding for an ongoing program.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and authorize the Sheriff, or his designee, to accept and sign the ARRA grant award from CalEMA for Fiscal Year (FY) 2009-10, in the amount of \$370,959 with no matching funds.
- 2. Authorize the Sheriff, or his designee, to sign all other necessary grant documents, including certifications, amendments, augmentations, modifications, extensions, and other grant documents.
- 3. Approve a FY 2009-10 Budget Appropriation Adjustment for the Detective Services Budget Unit in the amount of \$371,000 (\$263,000 for salaries and employee benefits, \$108,000 for services and supplies) to be fully offset by CalEMA-ARRA funding.

A Tradition of Service

The Honorable Board of Supervisors April 20, 2010 Page 2

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Funding to county sheriff's departments across the state is provided through the Edward Byrne Memorial Justice Assistance Grant (JAG) by ARRA, to support their efforts in combating methamphetamine distribution and sales. The Program will provide \$370,959 for the Los Angeles County Sheriff's Department (Department) to continue funding a Countywide multi-jurisdictional methamphetamine enforcement team. This team of investigators is utilized to target and eradicate methamphetamine manufacturers and traffickers who produce and/or sell significant quantities of methamphetamine, including precursor trafficking, within the Los Angeles County (County) area, with the ultimate goal of dismantling these organizations.

The Cal-MMET Multi-Jurisdictional Task Force is comprised of personnel from the Department, as well as outside agencies within the County. One lieutenant, two sergeants, four bonus II investigators, three bonus I investigators, and one civilian staff member from the Department's Narcotics Bureau will be dedicated to work overtime for the Program. One investigator from each of the following participating municipal police departments will also work overtime for the program: Culver City, Fontana, Glendale, Glendora, and La Verne.

Additional assistance and support will be provided to Cal-MMET as needed by the County's Probation Department, District Attorney's Office, and a child protective service worker from the Department of Children Social Services.

Implementation of Strategic Plan Goals

The Cal-MMET Program conforms to the County's Strategic Plan, Goal 5, Public Safety, as it provides a safer environment for residents of the County by targeting and dismantling methamphetamine manufacturing and distribution organizations in their communities.

FISCAL IMPACT/FINANCING

The approval of the Appropriation Adjustment will increase the Department's budget in the amount of \$371,000 and will be fully offset by grant funds.

The term of the Cal-MMET Program is from March 1, 2010, through February 28, 2012.

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FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A "Certification of Assurance of Compliance Recovery JAG Methamphetamine Laboratory Operations," required by CalEMA as part of the application process, was previously signed by the Chief Executive Officer.

This Board letter has been reviewed and has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant funding will have a positive impact on current services as it provides the Department's Narcotics Bureau the fiscal ability to fund a team of investigators to identify and arrest methamphetamine manufacturers and traffickers, as well as work toward achieving the ultimate goal of dismantling these organizations within the County.

The Program may create workload increases for the County's justice departments, including the District Attorney, Public Defender, and the Alternate Public Defender as suspects are identified and subsequently charged with a crime.

CONCLUSION

Upon Board approval, please provide two individually adopted copies of this action to the Department's Grants Unit.

Sincerely,

LEROY D. BACA

SHERIFF

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. 770

DEPARTMENT OF

SHERIFF

March 25, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 09-10

4 - VOTES

SOURCES

Sheriff's Department - Detective Services Budget Unit
A01-SH-90-9009-15681-15683
ARRA Grant \$371,000
Increase Revenue

USES

Sheriff's Department - Detective Services Budget Unit
A01-SH-1000-15681-15683
Salaries & Employee Benefits \$263,000
Increase Appropriation

Sheriff's Department - Detective Services Budget Unit
A01-SH-2000-15681-15683
Services & Supplies \$108,000
Increase Appropriation

SOURCES TOTAL: \$ 371,000

USES TOTAL: \$ 371,000

JUSTIFICATION

Appropriation Adjustment to fund County-wide services that support the efforts of the Edward Byrne Memorial Justice Assistance Grant (JAG) by the American Recovery and Reinvestment Act of 2009, in combating methamphetamine distribution and sales. The Grant period is for two years from March 1, 2010 to February 28, 2012.

AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ...

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

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CHIEF EXECUTIVE OFFICER

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Los Angeles County Chief Executive Office **Grant Management Statement for Grants Exceeding \$100,000**

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Grant	Project	Title	and	Descri	ption:
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This project, implemented by the Department's Narcotics Bureau, is a multi-jurisdictional task force that targets methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking, to disrupt and dismantle their clandestine labs and organization. The jurisdiction of this project covers Southern California area.

Funding Agency California Emergency Management Agency (CalEMA)

Program (Fed. Grant # /State Bill or Code #)

Grant Acceptance Deadline

Earmarked – Application due

March 9, 2010

Total Amount of Grant Funding: \$370,959

Grant Period: 24-Months

Begin Date: March 1, 2010

Number of Personnel Hired Under This Grant: 0

County Match: None

End Date: February 28, 2012

Full Time: 0

Part Time: 0

Obligations Imposed on the County When the Grant Expires

Yes __ No N/A Will all personnel hired for this program be informed this is a grant-funded program?

Yes ___ No <u>N/A</u> Will all personnel hired for this program be placed on temporary ("N") items?

Yes _ No X Is the County obligated to continue this program after the grant expires?

If the County is not obligated to continue this program after the grant expires, the Department will:

Yes $_$ No \underline{X} a). Absorb the program cost without reducing other services

Yes _ No X b). Identify other revenue sources

(Describe)___

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes \underline{X} No $\underline{\hspace{1cm}}$

Impact of additional personnel on existing space: No impact on existing space.

Other requirements not mentioned above: None

Department Head Signature_

Date 04/08/10